

NAPAC Foundation 2022

ANNUAL REPORT

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LETTER FROM THE BOARD CHAIR

The year 2022 was a year of *firsts* for NAPAC Foundation.

In March, we held our <i>first</i> Colorectal Cancer (CRC) Awareness and Prevention webinar
with over 150 attendees. The event featured experts from partner organizations like
Lakeshore Cancer Center, Nigeria; Duchess International Hospital, Nigeria; Reddington
Healthcare Group, Nigeria; Uptimum Medical Group, Inglewood, California, USA; Quest
Diagnostics, USA, and Fight Colorectal Cancer Organization, USA.
In April, we launched the Foundation's <i>first</i> e-magazine - emPOWER - to showcase our
program activities, and to share helpful information with our communities.

- On October 1st, the Foundation for the *first* time fully coordinated and hosted an event called Naija Fest to celebrate Nigeria's independence day. On the same day, the Foundation launched its first Food Security and Economic Empowerment program in the Internally
- □ In November, the Foundation had its *first* partnership with Enibo-Albert Foundation to help flood victims in two heavily impacted communities in Bayelsa state. In addition, we launched our *first* Online store.

Displaced Persons (IDPs) community in Bakassi, Cross River state Nigeria.

2022 Program Impact



Scholarship competition – May 2022 Explorative meeting with Genentech - June 2022

ETLDP

 emPOWER magazine Launch – May 2022

HPP

- Colorectal Cancer Awareness and Prevention Webinar – March 2022
- Health and Wellness fair – Oct 1st

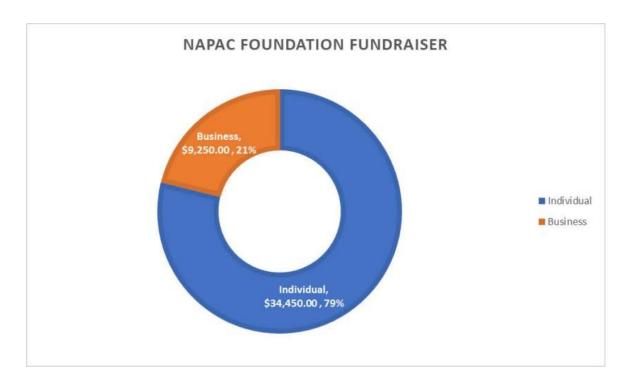
FSEE

- Makoko food distribution – April 2022
- Oyingbo Destitute Center food distribution – May 2022
- BakassiIDP FSEE program – Oct 1st

SRJ

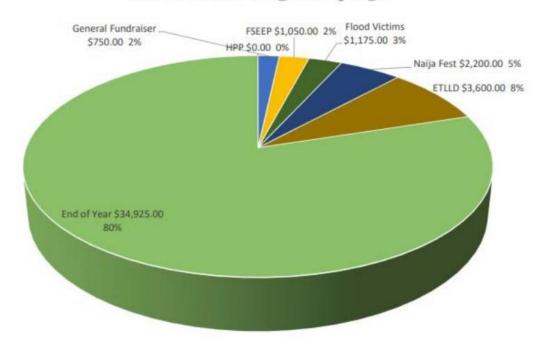
- Mamamoni Women Empowerment program sponsorship (Graduation) – June
- Naija Fest-Oct 2022
- Online Store Nov 2022
- Immigration speech / Legal support – Oct 2022
- Flood victims support
 Dec 2022

We raised \$43,700 in 2022, which was \$67,096.81 less than the \$110,796.81 raised in 2021.



We received \$34,450 (79%) in individual donations, and \$9,250 (21%) from corporate donors - with Capital group and its employees of Nigerian descent being our biggest supporters in 2022. They donated 10% of total funds raised. Our End of year campaign was our most successful, generating \$34,925 (80%) of total amount raised in 2022, while all the other campaigns made up the other 20%.





Our goal in 2023 is to surpass the amount raised in 2022. We hope to achieve this goal through well curated programs and well-planned fundraisers. We will broaden our reach to corporate donors and expand our pool of individual donors to strengthen our fundraising efforts. This strategy in combination with our 2023 programs and events will position us for a successful year.

On behalf of the board members, thank you for your support. Thank you for the donations and gifts entrusted to us to empower the needy and most vulnerable in our communities. Therefore, it is with extreme gratitude that we submit this unaudited 2022 Annual Report. In it, you will find details of our 2022 financial activities, programs, and events.

Thanks for the opportunity to serve and for your steadfast dedication and support of our community.

Wishing you all the best of 2023

Dr. Adeniran Koko

Board Chair, NAPAC Foundation

YEAR IN REVIEW

(FOOD SECURITY AND ECONOMIC EMPOWERMENT PROGRAM)

On October 1st, NAPAC Foundation launched the Food Security and Economic Empowerment program in the Internally Displaced Persons (IDPs) community in Bakassi, Cross River State. Two governing board members of the Foundation - Prof. Rose-Margaret Ekeng-Itua and Ambassador (Amb.) Chief Zainab Mohammed - worked tirelessly with government officials in the region to ensure smooth execution of the program. Five hundred (500) IDPs were fed, provided with care-packs and other necessities.

BAKASSI IDP FOOD DISTRIBUTION





Amb. Zainab Mohammed coordinated and took part in the distribution of food and care-packs to IDPs community in Bakassi, Cross River State.

In November, residents in several states across Nigeria became victims of a destructive flood. Homelessness, loss of livelihood, and loss of lives ravaged most areas. The Foundation partnered with ENIBO ALBERT Charity Foundation to provide relief aid especially in communities heavily impacted such as Okutukutu and Swali in the Yenagoa local government area in Bayelsa State. The N754,000 disbursed to ENIBO by NAPAC Foundation was used to purchase items such as mosquito nets, insecticides, antiseptics, bathing soaps, detergents, and school supplies. These items were distributed to 300 people (adults and children).









Colorectal Cancer Awareness and Prevention Partners (Health for Prosperity Program)

Colorectal Cancer: Epidemiology & Risk Factors



Adewale Ajumobi, MD, MBA, FACP, FACG
Associate Professor of Medicine, UCR School of Medicine
Chief of Gastroenterology, Eisenhower Health, CA



COLORECTAL CANCER IN NIGERIA Dr Chinenye Iwuji Head of Medical Oncology Lakeshore Cancer Center, Lagos



Dr. Kemi Wallace Hematology / Oncology Specialist, Uptimum Medical Group, Inglewood, California, USA

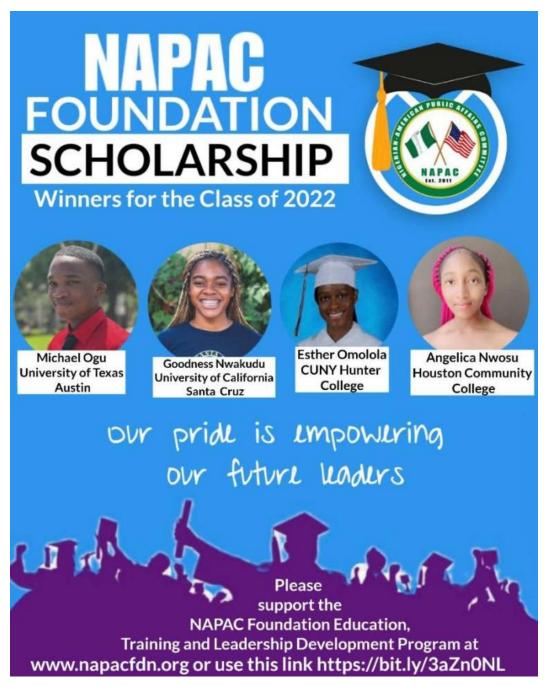
Colonoscopy at Duchess International Hospital

Pr. Olutunde Lalude, Group Medical Director, Reddington Healthcare Group, Lagos Nigeria , Consultant Colorectal and Laparoscopic Surgeon



2022 SCHOLARSHIP WINNERS

(Education, Training, Leadership, and Development Program)



"The program I connect with is the Social Responsibility and Justice program. This is because I feel it is important to take care of the disenfranchised communities that gets overlooked....doing so highlights the empathy and compassion we should have towards one another"- Angelica Nwosu

"The program I am interested in is Health for Prosperity (HPP). I connect with this program because I want to help those who cannot help themselves through healthcare"

- Goodness Nwakudu

"It has been a huge honor to be a part of the NAPAC community. It's reassuring to know that I have people who understand the values my parents instilled in me and are as excited to see me succeed as my parents are. The Education, Training, and Leadership **Development Program** (ETLDP) in particular has aided me financially in my college transition" - Esther Omolola

OKOBABA IDP FOOD DISTRIBUTION

(FOOD SECURITY AND ECONOMIC EMPOWERMENT PROGRAM)



Food distribution to children at Okobaba, Lagos Nigeria



A volunteer educating children on oral hygiene



Sweet Sensation and United Way volunteers at the event

NAIJA FEST 2020

(SOCIAL RESPONSIBILITY AND JUSTICE)



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FINANCIAL REPORT

Profit and Loss

January - December 2022

	TOTAL
Income	
Billable Expense Income	1,200.00
Contributions	24,627.94
Amazon Smile	44.66
Charitable Contributions	200.00
Corporate Contributions	8,225.00
Total Contributions	33,097.60
Fundraising Contribution	4,780.00
Sales EMPOWER MAGAZINE	450.00
Sales of Product Income	1,296.36
Services	2,150.00
Total Income	\$42,973.96
GROSS PROFIT	\$42,973.96
Expenses	
Advertising & marketing	3,794.25
Contract labor	2,250.00
Fundraising Expense	55.00
General business expenses	8,812.56
Bank fees & service charges	103.47
Memberships & subscriptions	1,171.40
Total General business expenses	10,087.43
Insurance	0.00
Liability insurance	1,695.75
Total Insurance	1,695.75
Management Expense	959.69
Office expenses	275.79
Merchant account fees	1,800.00
Software & apps	1,193.70
Total Office expenses	3,269.49
Program expense	0.00
ETLDP-expense	4,000.00
FSEEP	9,554.03
HPP	1,121.56
SRJP	1,500.00
Total Program expense	16,175.59
Rent	756.33
Supplies	3,489.90
Taxes paid	50.00

FINANCIAL REPORT

Profit and Loss

January - December 2022

	TOTAL
Utilities	0.00
Internet & TV services	97.67
Total Utilities	97.67
Total Expenses	\$42,681.10
NET OPERATING INCOME	\$292.86
NET INCOME	\$292.86

A SPECIAL THANK YOU TO OUR DONORS

Kemi Feyisetan		Osahon Ukponmwan
Yemi and Yetunde Omilana	Gbenga Ogunjimi	Adesoji Adelaja
Ademola Okunsanya	Augustine Nwabueze	Adeniran and Adebola Koko
Margaret Kadeba	Sesi Dosunmu	Gerry Nicks
Omolara Okunubi	Imoleayo Green	Adedokun Adewunmi
Dolapo Kester	Donald Kanu	Edith Bargoma
Taye Doherty	Wunmi Kamson	Maduka Nkuku
Tope Akinyemi	Adekemi Shoyinka	Betty Merveil-Ceneus
Nelson Aluya	Funmi Adereti	Diane Arthur
Ayodeji Olawunmi	Tayo Okunsanya	Samuel and Tosin Omolewu
Samuel Akinboro	Charles Busari	Cristina Lauck
Anonymous	Oluronke Ogunleye	Toyin Opesanmi
Omolara Dasilva	Lawrence Bronaugh	Tolu Olubunmi
Margaret Obilor	Olajide Ilawole	Modupe Olaiya
Omolara Okunubi		Prof. Rose-Margaret Ekeng-Itua

PARTNERS AND SUPPORTERS































MEET THE GOVERNING BOARD



Dr. Adeniran Koko Chair



Prof. Rose-Margaret Ekeng-Itua Vice-Chair



Mrs. Yetunde Omilana Treasurer



Mr. Ayodeji Olawunmi Secretary



Amb. Chief Zainab Mohammed Board Member



Ms. Modupe Olaiya Board Member



Mr. Taye Dorherty Chair Emeritus



Mr. Stan Mukoro Board Member



Dr. Nelson Aluya Board Member



Mr. Emmanuel Bruschi Board Member

WHAT LIES AHEAD

In 2023, we will continue to impact lives through our four programmatic areas, with the following goals in mind:

- 1. Launch the Adopt-an-ER in one of Nigeria's hospitals through our Health for Prosperity Program (HPP).
- 2. Expand the Food Security and Economic Empowerment (FSEE) program
 - Launch the FSEE program in other states in Nigeria.
 - Empower qualified but unemployed individuals by leveraging their skills and services.
- 3. Expand the Education, Training, and Leadership Development (ETLD) program as follows:
 - Increase in scholarship awards
 - Nigerian language class
 - Internship and mentoring opportunities
- 4. Educate the community we serve about social responsibility and justice.
- 5. Collaborate more with organizations that have similar mission and values.

WAYS YOU CAN SUPPORT

BECOME A PARTNER

If you want to positively impact our community in areas such as health, advocacy, and education of our kids for a better tomorrow, please contact us for a corporate package. NAPAC Foundation is registered with Charities Aid Foundation (CAF), GuideStar, the largest source of nonprofit information in America and Flipcause.

EMPLOYER MATCH PROGRAMS

Some companies will match employees' donations to their designated charities. Increase your gift by applying for matching funds from your employer. Call your Human Resources office to find out if your donation is eligible or search the doublethedonation.com website for more information.

BECOME A MONTHLY DONOR

\$30/month will feed a family of 4 for 2 months in Nigeria.

\$100/month will buy books for college-bound students for a semester.

FUNDRAISE FOR NAPAC FOUNDATION

Have your business, organization, community group, or personal foundation host an event to benefit the Nigerian American Public Affairs Committee Foundation. Contact us to learn more.

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NAPAC FOUNDATION

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